



# HARMONY TOWNSHIP

BEAVER COUNTY

## 2023 BUDGET

GENERAL FUND  
MUNICIPAL AUTHORITY and  
LIQUID FUELS FUND

## BOARD OF COMMISSIONERS

Grace DeBona, President  
Therese Mylan, Vice President  
Glenn Angus, Commissioner  
Constance Barlamas, Commissioner  
Matthew Molchen, Commissioner  
Santicolla, Steele and Fedeles, solicitor  
Robert J. Villella, Township Manager

GENERAL FUND BUDGET/SUMMARY REVENUES									
REVENUE	ACCT. #	BUDGET	2020 BUDGET	2021 BUDGET	2022 BUDGET	2023 BUDGET	COMMENTS		
300. Real Estate		\$1,220,000	\$1,240,000	\$1,240,000	\$1,225,000	\$1,195,000			
310. Local Tax Enabling Act		\$515,900	\$560,650	\$537,150	\$547,950	\$601,425			
320. Licenses and Permits		\$63,200	\$60,200	\$59,200	\$60,200	\$60,200			
330. Fines and Forfeits		\$29,550	\$22,550	\$20,550	\$24,150	\$24,900			
341. Interest Earnings		\$6,000	\$6,000	\$3,160	\$1,710	\$6,680			
350. Intergovernmental Rev.		\$91,850	\$108,600	\$174,307	\$248,894	\$86,100			
360. Charge for Services		\$6,825	\$6,075	\$6,000	\$4,000	\$3,000			
362. Public Safety		\$31,750	\$34,600	\$25,200	\$24,750	\$23,050			
363. Public Works		\$1,000	\$500	\$500	\$500	\$250			
364. Sanitation		\$375,100	\$549,131	\$100	\$100	\$100			
390. Other Financing Sources				\$275,000	\$217,354	\$239,000			
394. Short Term Debt Proceeds				\$200,500	\$301,500	\$200,500			
390. Prior Fund Balance		\$88,595	\$135,848	\$47,147	\$31,742	\$172,121			
<b>TOTAL REVENUES</b>		\$2,429,770	\$2,724,154	\$2,588,814	\$2,687,850	\$2,612,326			14-Nov-22
									November 4 2020

**HARMONY TOWNSHIP**  
PROPOSED BUDGET 2023

GENERAL FUND	ACCT #	2019 BUDGET	2020 BUDGET	2021 BUDGET	2022 BUDGET	2023 BUDGET	COMMENTS
<b>REVENUES</b>							
<b>300 Real Estate</b>							
Real Estate Current	301-300	\$1,110,000	\$1,130,000	\$1,130,000	\$1,125,000	\$1,135,000	30 mills
Real Estate Delinquent	301-200	\$110,000	\$110,000	\$110,000	\$100,000	\$60,000	
Real Estate Special Levy	301-100						
<b>Total Real Estate</b>		<b>\$1,220,000</b>	<b>\$1,240,000</b>	<b>\$1,240,000</b>	<b>\$1,225,000</b>	<b>\$1,195,000</b>	
<b>310 Local Tax Enabling Act</b>							
Del Per Capita Taxes	310-020	\$100	\$50	\$50	\$50	\$25	
Real Estate Transfer Tax	310-100	\$25,000	\$35,000	\$40,000	\$40,000	\$40,000	\$40K d by Dec Dist
Earned Income Tax	310-210	\$380,000	\$415,000	\$400,000	\$410,000	\$450,000	Projected by Berkeimer
Mercantile Tax	310-310	\$55,000	\$55,000	\$50,000	\$50,000	\$65,000	
Mercantile Tax Del	310-330	\$1,000	\$1,000	\$1,500	\$1,500	\$1,000	
Mercantile License	310-320						
Local Services Tax	310-610	\$54,000	\$54,000	\$45,000	\$46,000	\$45,000	Projected by Keystone
Mechanical Device Tax	310-700	\$800	\$600	\$600	\$400	\$400	
<b>Total Local Taxes</b>		<b>\$515,900</b>	<b>\$560,650</b>	<b>\$537,150</b>	<b>\$547,950</b>	<b>\$601,425</b>	
<b>320 Licenses and Permits</b>							
Cable TV Franchise	321-800	\$58,000	\$55,000	\$54,000	\$52,000	\$52,000	
Demolition Permit	322-200	\$100	\$100	\$100	\$100	\$100	
Dumpster Permit	322-400	\$100	\$100	\$100	\$100	\$100	require on street and off
Street Opening Permits	322-800	\$5,000	\$5,000	\$5,000	\$5,000	\$3,000	Col Gas/NI/Source
Columbia Gas Project	322-810				\$3,000	\$5,000	
<b>Total Licenses and Permits</b>		<b>\$63,200</b>	<b>\$60,200</b>	<b>\$59,200</b>	<b>\$60,200</b>	<b>\$60,200</b>	
<b>330 Fines and Forfeits</b>							
Traffic Fines	331-100	\$16,000	\$16,000	\$14,000	\$15,000	\$15,000	\$14K as of Oct. 21
DUI Fines	331-105	\$1,000	\$2,000	\$2,000	\$3,000	\$4,000	
Non-Traffic Fines	331-120	\$6,000	\$2,000	\$2,000	\$3,000	\$3,000	
State Police Fines	331-100				\$600	\$600	
Parking Violation Fines	331-140	\$50	\$50	\$50	\$50	\$50	
Restitution	332-000	\$6,000	\$2,000	\$2,000	\$2,000	\$2,000	
Judicial Sale Proceeds	332-100	\$500	\$500	\$500	\$500	\$250	
<b>Total Fines and Forfeits</b>		<b>\$29,550</b>	<b>\$22,550</b>	<b>\$20,550</b>	<b>\$24,150</b>	<b>\$24,900</b>	
<b>341 Interest Earnings</b>							
General Fund Interest	341-100	\$6,000	\$6,000	\$3,000	\$1,200	\$4,000	
Interest Income Drug Task Force	341-700		\$100	\$20	\$20	\$80	
Interest on Money Mkt	341-004				\$400	\$1,400	
Interest on Police Pension	341-130		\$30	\$30	\$20	\$150	
Interest on Fire Escrow	341-140		\$30	\$30	\$20	\$50	
American Rescue Fund	341-150	\$6,000	\$6,000	\$3,160	\$1,710	\$6,680	
<b>Total Interest Earnings</b>		<b>\$6,000</b>	<b>\$6,000</b>	<b>\$3,160</b>	<b>\$1,710</b>	<b>\$6,680</b>	
<b>350 Intergovernmental Revenue</b>							
American Rescue Fund	351-150				\$156,794	\$0	
CARES Act Civ Distrib 2020	351-050			\$75,207	\$0	\$0	Per County Notice
Park Improvement Grant	354-090				\$0	\$0	

**HARMONY TOWNSHIP**  
PROPOSED BUDGET 2023

GENERAL FUND REVENUES	ACCT #	2019 BUDGET	2020 BUDGET	2021 BUDGET	2022 BUDGET	2023 BUDGET	COMMENTS
Public Utility Realty Tax	355-010	\$1,800	\$7,000	\$7,000	\$5,000	\$8,000	2020 receipts
Municipal Pension State	355-050	\$74,950	\$85,000	\$75,000	\$71,000	\$59,000	Mockenhaupt calculation
Vol Fire Dept. State Aid	355-060	\$14,500	\$15,000	\$15,500	\$14,000	\$17,500	2018 revenues
Alcohol Beverage Tax	355-080	\$600	\$600	\$600	\$600	\$600	
Drug Task Force Revenue	355-099				\$500	\$500	
Task Force Reimb	355-100		\$1,000	\$1,000	\$1,000	\$500	
<b>Total Intergovernmental Revenue</b>		<b>\$91,850</b>	<b>\$108,600</b>	<b>\$174,307</b>	<b>\$248,894</b>	<b>\$86,100</b>	
<b>360 Charges for Services</b>							
Zoning and Land Develop	361-130						
Fees for Eng. Review	361-320	\$1,000	\$500	\$250	\$250	\$250	Developer Escrow
Zoning and Sub Div. Perm	361-330		\$500	\$250	\$250	\$250	
Hearings Fees	361-340	\$3,750	\$3,000	\$3,000	\$1,000	\$500	Developers Escrow
Municipal Letters/Copies	361-510	\$2,000	\$2,000	\$2,500	\$2,500	\$2,000	No Lien Letters
Reproduction of records	361-700	\$75	\$75	\$0	\$0	\$0	
<b>Total Charges for Services</b>		<b>\$6,825</b>	<b>\$6,075</b>	<b>\$6,000</b>	<b>\$4,000</b>	<b>\$3,000</b>	
<b>362 Public Safety</b>							
Special Police Services	362-100		\$500	\$1,000	\$1,000	\$500	DUI Check Points
Sale of Police Reports	362-110	\$1,250	\$600	\$200	\$400	\$250	
DUI Reimbursement	362-120	\$2,000	\$7,000	\$2,000	\$2,000	\$500	
Building Permits	362-410		\$7,000	\$1,000	\$1,500	\$2,500	
Zoning Permits	362-411	\$5,000	\$1,000	\$500	\$750	\$700	
Use & Occ. Permits	362-450	\$11,000	\$11,000	\$500	\$100	\$100	
Rental registration Fees	362-451	\$3,000	\$3,000	\$9,000	\$9,000	\$9,000	
PM Inspection Sale	362-452	\$3,000	\$3,000	\$3,500	\$4,000	\$3,500	
Act 13 Impact Fees	362-460			\$0	\$0	\$0	
Smoke & Dye Cert's	362-470	\$6,500	\$6,500	\$7,500	\$7,500	\$6,000	
<b>Total Public Safety</b>		<b>\$31,750</b>	<b>\$34,600</b>	<b>\$25,200</b>	<b>\$24,750</b>	<b>\$23,050</b>	
<b>363 Public Works</b>							
Spec. Public Works Services	363-110	\$1,000	\$500	\$500	\$500	\$250	
<b>Total Public Works</b>		<b>\$1,000</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$250</b>	
<b>364 Sanitation</b>							
Sale of Recyclable Material	364-500	\$100	\$100	\$100	\$100	\$100	
<b>Total Sanitation</b>		<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	
<b>390 Other Financing Sources</b>							
Insurance Dividends	395-010	\$20,000	\$20,000	\$24,000	\$28,000	\$32,000	MRM
Donations/Police	387-100				\$0	\$0	
Misc Revenue	389-100	\$5,000	\$5,000	\$5,000	\$5,000	\$2,000	
Sale of Personal Property	391-100	\$25,000	\$30,000	\$3,000	\$25,000	\$0	Sale of Police & PW Veh
Transfer from Sewer Fund	392-100	\$125,000	\$135,000	\$135,000	\$135,000	\$135,000	Annual Transfer
Transfer from Capital Improvement Fund	392-101		\$100,000	\$24,354	\$24,354	\$70,000	
Transfer from Recreation Fund	392-103		\$20,270	\$8,000	\$0	\$0	Pol Veh Loan Proceeds
Note Proceeds	393-010						
<b>Total Other Financing Sources</b>		<b>\$175,000</b>	<b>\$210,270</b>	<b>\$275,000</b>	<b>\$217,354</b>	<b>\$239,000</b>	
<b>394 Short Term Debt Proceeds</b>							
Debt Proceeds Other	394-000		\$117,761		\$101,000		PW/Pol Veh Loan Proceed

**HARMONY TOWNSHIP**  
PROPOSED BUDGET 2023

GENERAL FUND REVENUES	ACCT #	2019 BUDGET	2020 BUDGET	2021 BUDGET	2022 BUDGET	2023 BUDGET	COMMENTS
Tax Anticipation Note	394-010	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	
Refund of Prior Yr. Expenses	395-000			\$500	\$500	\$500	
<b>Total Short Term Debt Proceeds</b>		\$200,000	\$317,761	\$200,500	\$301,500	\$200,500	
390 .000 Prior Fund Balance	395-100	\$88,595	\$135,848	\$47,147	\$31,742	\$172,121	2023 Balance Budget
<b>TOTAL REVENUES</b>		\$2,429,770	\$2,703,154	\$2,588,814	\$2,687,850	\$2,612,326	11/1/21

GENERAL FUND BUDGET/SUMMARY EXPENDITURES							
EXPENSES	ACCT. #	BUDGET	2020 BUDGET	2021 BUDGET	2022 BUDGET	2023 BUDGET	COMMENTS
400. General Government		\$56,134	\$67,015	\$68,575	\$68,675	\$69,875	
401. Administration		\$144,782	\$164,059	\$172,740	\$168,035	\$166,734	
402. Auditing Services		\$6,800	\$7,250	\$7,250	\$8,250	\$9,250	
403. Tax Collection		\$21,706	\$21,706	\$22,006	\$22,106	\$22,106	
404. Solicitor/ Legal Services		\$44,200	\$34,200	\$20,000	\$20,800	\$25,800	
406. Other Government Admin		\$490,000	\$543,000	\$555,000	\$463,500	\$466,254	
408. Engineering Services		\$33,000	\$33,000	\$27,400	\$22,400	\$27,400	
409. Building Maintenance		\$16,864	\$16,114	\$15,814	\$15,604	\$19,545	
410. Police		\$651,987	\$701,398	\$718,698	\$741,805	\$747,252	
411. Fire Planning Zoning		\$130,375	\$126,500	\$126,500	\$130,000	\$137,000	
413. Code Enforcement/ Zoning		\$0	\$0	\$0	\$35,162	\$50,900	
Health and Human Services		\$0	\$0	\$0	\$1,250	\$1,000	
Sanitation		\$2,400	\$2,400	\$2,400	\$2,200	\$2,200	
430. Public Works		\$11,500	\$12,000	\$12,000	\$418,253	\$355,424	
450. Culture and Recreation		\$2,775	\$2,775	\$10,775	\$10,275	\$11,650	
471. Debt Principal		\$0	\$31,352	\$0	\$446,222	\$451,942	
472. DEBT INTEREST		\$0	\$0	\$0	\$52,713	\$42,494	
486. INSURANCE		\$0	\$0	\$0	\$3,400	\$0	
489. MISCELLANEOUS		\$0	\$500	\$500	\$7,200	\$5,500	
TOTAL EXPENSES		\$2,462,232	\$2,671,459	\$2,576,442	\$2,637,850	\$2,612,326	November 14 2022

# HARMONY TOWNSHIP

2023 Budget

GENERAL FUND EXPENSES	ACCT. #	2019 BUDGET	2020 BUDGET	2021 BUDGET	2022 BUDGET	2023 BUDGET	COMMENTS
<b>400 General Government</b>							
Commissioner Salary	400.050	\$9,375	\$9,375	\$9,375	\$9,375	\$9,375	
Tax Collector Salary	400.060						
Supplies and Services	400.200	\$7,500	\$7,500	\$5,000	\$5,000	\$6,500	
Travel Expense	400.330	\$500	\$1,100	\$1,100	\$1,300	\$5,000	
Telephone Charges	400.321	\$2,000	\$3,200	\$5,000	\$3,000	\$1,000	new phone system
Printing	400.342	\$1,840	\$1,840	\$2,600	\$2,500	\$1,000	Newsletter
Advertising	400.340	\$4,500	\$4,500	\$5,000	\$5,000	\$5,000	
Insurance and Bonding	400.350	\$27,759	\$35,000	\$35,000	\$37,500	\$40,000	Pub Off, Umbrella Xcess, Package Auto, Crime, Gen Liab
Dues/Subscriptions	400.420	\$2,000	\$2,000	\$1,500	\$1,500	\$1,500	
Postage Expense	400.230	\$500	\$500	\$2,000	\$1,500	\$1,500	
Training /Conference	400.460	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
<b>Total General Government</b>		<b>\$56,134</b>	<b>\$67,015</b>	<b>\$68,575</b>	<b>\$68,675</b>	<b>\$69,875</b>	approx. 4% increase
<b>401 Administration</b>							
Manager Salary	401.100	\$70,000	\$72,500	\$75,000	\$75,000	\$75,000	Per Contract
Administrative Assistant Salary	401.120	\$39,782	\$31,200	\$31,200	\$32,235	\$43,239	
Part-time Secretary Wages	401.130		\$17,550	\$15,600	\$15,000		20 hrs/wk x \$2=1040 x \$15.00=\$15,600.00
Supplies and Services	401.200	\$2,500	\$3,000	\$7,000	\$3,500	\$2,000	VIHaus/ Software renewals/ OJB/webpage
Office Supplies	401.210			\$2,000	\$1,500	\$1,500	
Postage	401.230	\$500	\$2,000	\$2,500	\$1,500	\$1,500	if newsletter printed separately
Computer	401.270	\$2,000	\$3,000	\$2,000	\$2,000	\$2,500	3 computers
Telephone Charges	401.321			\$2,400	\$3,500	\$5,500	Internet
Equipment Rental	401.380	\$6,200	\$6,200	\$6,200	\$5,000	\$5,000	Copier Rental/ Admin
Printing	401.342	\$1,840	\$1,840	\$1,800	\$1,800	\$1,800	Newsletter
Training /Conference	401.460	\$500	\$500	\$500	\$500	\$500	
Office Equipment	401.480						
Wells Fargo Gen Ser Pension	401.197	\$3,300	\$13,269	\$13,500	\$13,500	\$16,195	1650 x 2= 3300 Emp Plan/ Manager MMO
Capital Purchase	401.450	\$20,000	\$13,000	\$13,000	\$13,000	\$12,000	COG GIS and Ordinance Codification
<b>Total Administration</b>		<b>\$144,782</b>	<b>\$164,059</b>	<b>\$172,740</b>	<b>\$168,035</b>	<b>\$166,734</b>	<b>6% increase</b>



# HARMONY TOWNSHIP

2023 Budget

GENERAL FUND EXPENSES	ACCT#	2019 BUDGET	2020 BUDGET	2021 BUDGET	2022 BUDGET	2023 BUDGET	COMMENTS
402 Auditing Services							
Auditing Services	402.000	\$4,800	\$5,250	\$5,250	\$5,250	\$5,750	DCFD Audit
Professional Services	402.310	\$2,000	\$2,000	\$2,000	\$2,000	\$2,500	Routine Consultation with Auditor
Auditing Advertisements	402.340				\$1,000	\$1,000	Combined spreadsheet Beaver Cty. Times
<b>Total Auditing</b>		<b>\$6,800</b>	<b>\$7,250</b>	<b>\$7,250</b>	<b>\$8,250</b>	<b>\$9,250</b>	
403 Tax Collection							
Tax Collector/ Treasurer Salary	403.000	\$18,306	\$18,306	\$18,306	\$18,306	\$18,306	
Supplies and Services	403.200	\$1,000	\$1,000	\$1,300	\$1,300	\$1,300	
Postage	403.325	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
Computer	403.270	\$500	\$500	\$500	\$500	\$500	
Insurance and Bonding	403.350	\$900	\$900	\$900	\$1,000	\$1,000	Tax Collector Bond 2019-20
Equipment/Rental	403.380						
<b>Total Tax Collection</b>		<b>\$21,706</b>	<b>\$21,706</b>	<b>\$22,006</b>	<b>\$22,106</b>	<b>\$22,106</b>	
404 Solicitor/ Legal Services							
Solicitor Retainer	404.130	\$4,200	\$4,200	\$4,800	\$4,800	\$4,800	
Other Legal Services	404.314	\$40,000	\$30,000	\$13,200	\$16,000	\$16,000	
Special Legal Services	404.315			\$2,000	\$0	\$5,000	Non Res EIT Matter
<b>Total Legal Services</b>		<b>\$44,200</b>	<b>\$34,200</b>	<b>\$20,000</b>	<b>\$20,800</b>	<b>\$25,800</b>	
406. Other Government Admin							
Police Pension Fund Payments	406.000						This was budgeted for Loskoeh Final Payment went through Payroll
Workers Compensation	406.154	\$42,000	\$48,000	\$75,000	\$65,000	\$65,000	
Hospitalization	406.156	\$358,000	\$405,000	\$395,000	\$280,000	\$253,754	\$264,758 GRP \$14,400 Med Ins Comp
Hospitalization Retired	406.157				\$91,000	\$120,000	
Social Security	406.161	\$70,000	\$70,000	\$70,000	\$0	\$0	7.65% See 6560 FUTA
Pa. Unemployment	406.162	\$20,000	\$20,000	\$15,000	\$15,000	\$15,000	Per Turnley, CPA
Life/Short-term Disability Ins.	406.170				\$12,500	\$12,500	
<b>Total Other Government</b>		<b>\$490,000</b>	<b>\$543,000</b>	<b>\$555,000</b>	<b>\$463,500</b>	<b>\$466,254</b>	
408 Engineering Services							
Engineering Retainer	408.130	\$3,000	\$3,000	\$2,400	\$2,400	\$2,400	
Other Engineering Service	408.314	\$30,000	\$30,000	\$25,000	\$20,000	\$25,000	Possible Rate Increase and Cost Containment
<b>Total Engineering</b>		<b>\$33,000</b>	<b>\$33,000</b>	<b>\$27,400</b>	<b>\$22,400</b>	<b>\$27,400</b>	

# HARMONY TOWNSHIP

2023 Budget

GENERAL FUND EXPENSES	ACCT #	2019 BUDGET	2020 BUDGET	2021 BUDGET	2022 BUDGET	2023 BUDGET	COMMENTS
409 Building Maintenance							
Pt. Time Cleaner	409.131						
Operating/Maintenance Supplies	409.250	\$1,200	\$1,450	\$2,400	\$2,400	\$2,400	Pay Roll 5 hrs per week/\$10.00 per hr
Professional Services	409.100	\$3,200	\$3,200	\$1,450	\$1,000	\$1,000	
Boiler Insurance	409.352	\$160	\$160	\$160	\$200	\$300	\$500
Electricity	409.361	\$4,500	\$4,500	\$4,500	\$4,750	\$4,750	
Gas	409.362	\$3,200	\$3,200	\$3,200	\$3,500	\$6,750	
Water	409.365	\$1,100	\$1,100	\$1,100	\$750	\$750	
Repairs and Maintenance	409.370	\$2,500	\$1,500	\$2,000	\$2,000	\$2,000	
Plumb/Heating Contract	409.620	\$500	\$500	\$500	\$500	\$500	Alberts
Security Agreement	409.660	\$504	\$504	\$504	\$504	\$595	Knighthawk
<b>Total Building Maintenance</b>		<b>\$16,864</b>	<b>\$16,114</b>	<b>\$15,814</b>	<b>\$15,604</b>	<b>\$19,545</b>	

# HARMONY TOWNSHIP

2023 Budget

GENERAL FUND EXPENSES	ACCT #	2019 BUDGET	2020 BUDGET	2021 BUDGET	2022 BUDGET	2023 BUDGET	COMMENTS
<b>410. Police</b>							
Police Chief Salary	410.121	\$78,753	\$81,110	\$83,949	\$86,466	\$88,941	
Police Sergeant Salary	410.122						
Patrolman's Salary	410.130	\$272,055	\$280,197	\$305,260	\$314,412	\$323,482	
Part Time Patrolman	410.131	\$20,311	\$22,792	\$22,792	\$22,080	\$29,562	prior Year 20,311
Overtime	410.183	\$27,830	\$27,481	\$30,171	\$31,802	\$32,716	Prior Year Budget \$35,000
Police Benefit Buyback	410.184	\$3,309					Loskoch \$3308.88 2 <sup>nd</sup> pay 03/16/19
DROP Pension	410.180						
Vacation Bonus	410.187	\$1,500	\$1,100	\$1,600	\$1,600	\$1,000	2021 Projected Contract
Longevity Pay	410.182	\$3,480	\$3,480	\$4,060	\$4,300	\$1,960	2021 Projected Contract
Court Hearing Pay	410.184	\$34,696	\$34,226	\$38,226	\$39,184	\$40,328	25000
YE Completion Bonus	410.189	\$5,782	\$5,614	\$9,099	\$9,373	\$12,442	2021 Projected Contract
Police Pension	410.197	\$89,489	\$110,525	\$114,599	\$49,173	\$55,000	No Contribution
Holiday Dbl Time	410.188	\$19,744	\$19,313	\$22,102	\$22,765	\$23,421	2021 Projected Contract
Clothing Allowance	410.199	\$3,600	\$4,000	\$3,750	\$3,750	\$3,500	Contract \$700x5/\$3500 + \$250 pt time
Supplies and Services	410.210	\$2,000	\$3,000	\$3,000	\$0	\$0	ViHaus contract
Office Supplies & Services	410.210	\$2,000	\$2,000	\$2,000	\$5,000	\$2,000	
Postage	410.215	\$500	\$500	\$500	\$0	\$0	
Computer	410.270	\$11,000	\$3,000	\$3,000	\$3,000	\$1,500	New Software Renewal
Vehicle Fuel	410.231	\$11,500	\$11,500	\$11,500	\$11,500	\$12,000	
Oil/Lubricants	410.234	\$1,000	\$1,000	\$1,000	\$0	\$0	Included in vehicle repair/maintenance
Guns /Ammunition	410.242	\$1,000	\$1,000	\$1,000	\$0	\$0	
Vehicle Maintenance	410.251	\$6,500	\$6,500	\$6,500	\$7,000	\$7,000	
Minor Equipment	410.260	\$2,000	\$2,000	\$2,000	\$2,000	\$4,000	Taser /2nd installment (total due Yr 345--\$57.60)
Professional Services	410.310				\$2,400	\$2,400	Civil Service Testing
Special Legal services	410.314						
Lab Testing Fees	410.316	\$3,000	\$3,000	\$3,000	\$1,500	\$1,000	250x12 =30000
Prior lab Testing Fees	410.317	\$7,000					Bills from Prior Years
Telephone	410.321	\$5,500	\$5,500	\$5,500	\$4,500	\$4,500	Comcast and Sprint
Radio Equip Maintenance	410.327	\$1,500	\$1,590	\$1,590	\$1,500	\$500	
Insurance and Bonding	410.350	\$12,374	\$13,000	\$14,500	\$14,500	\$20,000	Police Pro Liability w/6% increase(12374)
Traffic Control Electricity	410.361	\$4,000	\$4,000	\$4,000	\$3,500	\$4,500	
Repairs/Main Traff Ctrl	410.370	\$2,000	\$2,000	\$2,000	\$27,000	\$1,000	Duss & Dearborn Insur Proceeds
Drug Task Force	410.400				\$1,500	\$4,000	
Subscription and Dues Software	410.420	\$1,400	\$2,000	\$2,000	\$5,000	\$6,000	Vi Haus/Bvr Cty DA/Software/Copier
Police Contracted Services Veh	410.450	\$2,500	\$5,000	\$5,000	\$10,000	\$10,000	Vehicle Calibration-YCG
Capital Purchase	410.750	\$12,264	\$40,470	\$10,500	\$52,500	\$50,000	Police vehicle purchase and Tasers
Humane Society	410. 910	\$4,400	\$4,500	\$4,500	\$4,500	\$4,500	Contract \$700x5/\$3500 + \$250 pt time
<b>Total Police</b>		<b>\$651,987</b>	<b>\$701,398</b>	<b>\$718,698</b>	<b>\$741,805</b>	<b>\$747,252</b>	

# HARMONY TOWNSHIP

2023 Budget

GENERAL FUND EXPENSES	ACCT #	2019 BUDGET	2020 BUDGET	2021 BUDGET	2022 BUDGET	2023 BUDGET	COMMENTS
<b>411 Fire Planning Zoning</b>							
VFD Contracted Services	411.530	\$97,375	\$97,500	\$97,500	\$100,000	\$102,500	Contracted Services
VFD Fire Relief Aid	411.540	\$15,000	\$15,000	\$15,000	\$14,000	\$18,500	State Aid
State Workers Insur Fund	411.550	\$18,000	\$14,000	\$14,000	\$16,000	\$16,000	SWIF \$4500+ \$887x10= \$4,000
<b>Total Fire Planning Zoning</b>		<b>\$130,375</b>	<b>\$126,500</b>	<b>\$126,500</b>	<b>\$130,000</b>	<b>\$137,000</b>	
<b>413 Code Enforcement/ Zoning</b>							
Code Enforcement Salary	413.120	\$26,736	\$27,542	\$27,542	\$30,732		\$20*55 =28600 HMT
Code Enforcement PT2	413.130		\$250	\$7,020			
Code Enforce. Supplies	413.200	\$250	\$250	\$250	\$250	\$150	
Code Enforcement Postage	413.230	\$500	\$500	\$250	\$250	\$250	
Zoning Hearing Board	414.130			\$500	\$630	\$600	Comp Brd members \$30.00 x 3 Per Hearing
Legal Services	414.310	\$2,000	\$2,500	\$2,500	\$2,000	\$2,500	Planning /Zoning Solicitor
Professional/Legal Services	414.315				\$500	\$42,900	Court Reporter
Mileage Reimbursement	414.338	\$500	\$500	\$0	\$500	\$500	
Advertising	414.340			\$500		\$4,000	Software Go Gov
Dues and Subscriptions	414.420						
<b>Total Code Enforcement/Zoning</b>		<b>\$29,986</b>	<b>\$31,542</b>	<b>\$38,562</b>	<b>\$35,162</b>	<b>\$50,900</b>	
<b>Health and Human Services</b>							
Emer Management Supplies	415.000						Emergency Demolition
Welfare	200.000						Water Crisis
Covid 19	425.100			\$1,250	\$1,250	\$1,000	Covid
<b>Total Health and Human Services</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,250</b>	<b>\$1,250</b>	<b>\$1,000</b>	
<b>Sanitation</b>							
Recycling Collection/ Disposal	426.100	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	Recycling and special refuse collection
Collection /Disposal	426.310	\$1,200	\$1,200	\$1,200	\$1,000	\$1,000	Brunner and Beaver Cty Cost
Professional Services	426.310						
<b>TOTAL SANITATION</b>		<b>\$2,400</b>	<b>\$2,400</b>	<b>\$2,400</b>	<b>\$2,200</b>	<b>\$2,200</b>	

# HARMONY TOWNSHIP

2023 Budget

GENERAL FUND EXPENSES	ACCT #	2019 BUDGET	2020 BUDGET	2021 BUDGET	2022 BUDGET	2023 BUDGET	COMMENTS
<b>430 Public Works</b>							
Road Foremans Salary	430.120	\$62,524	\$62,524	\$67,642	\$70,346	\$72,446	Labor Contract
FT Laborer Salary	430.130	\$150,295	\$154,732	\$172,599	\$179,526	\$185,000	Labor Contract
PT Laborer Salary	430.131						
Overtime	430.183	\$19,167	\$19,751	\$21,471	\$22,333	\$23,038	
Clothing Allowance	430.191	\$900	\$900	\$1,400	\$1,400	\$1,400	
Holiday Dbl Time	430.192	\$1,227	\$1,686	\$1,848	\$1,922	\$4,000	2020 Labor Contract(350x4=1400)
Hazard Pay	430.193	\$9,107	\$7,200	\$8,640	\$8,640	\$8,640	Labor Contract
Pension Teamsters	430.197	\$22,844	\$22,844	\$24,469	\$25,236	\$10,000 plus p/h MunAuth)	
Wells Fargo Pension	430.198	\$6,600	\$6,600	\$6,600	\$6,600	\$6,600	Labor Contract No Contribution
Vehicle fuel Gasoline	430.231	\$7,000	\$7,000	\$7,000	\$9,000	\$10,000	Labor Contract 1650x4=\$6600
Vehicle Diesel	430.232	\$1,500	\$1,500	\$1,500	\$2,000	\$4,000	projected price increases
Oil	430.234						projected price increases
Vehicle Repair/Maintenance	430.250	\$10,000	\$7,500	\$7,500	\$7,500	\$9,000	
Purchase Minor Equipment	430.260	\$1,000	\$1,000	\$1,000	\$500	\$500	
Electricity	430.361	\$1,000	\$1,000	\$1,000			
Gas 2801 Woodland Rd	430.362				\$4,000	\$5,000	Bus Barn
Electricity 2801 Woodland Rd	430.363				\$1,500	\$1,750	Bus Barn
Rental of Equipment	430.384				\$250	\$250	
Electric 2400 Beaver	430.364				\$750	\$300	
2801 Water	430.365				\$750	\$500	
Continuing Education	430.460	\$500	\$500	\$500	\$500	\$500	
Capital Purchase	430.700	\$14,661	\$117,761	\$500	\$500	\$500	
Purchase Capital Equip	430.740	\$0	\$0	\$0	\$51,500	\$500	New Truck
Repairs and Maimten	433.370						
Storm Sewers /Drains	436.100				\$500	\$500	
Repair Tools & Machinery	437.100	\$2,000	\$2,000	\$2,000	\$1,500	\$2,000	See Liquid Fuels
Highway Repairs/Supplies	438.200	\$20,000	\$10,000	\$10,000	\$10,000	\$1,500	Tools
<b>Public Works Sub Total</b>		<b>\$330,325</b>	<b>\$424,518</b>	<b>\$335,169</b>	<b>\$408,253</b>	<b>\$346,924</b>	placed additional \$10K in LiqFuels
<b>446 Storm Water Management/MS4</b>							
Collection/Disposal	446.100	\$1,500	\$1,500	\$1,500	\$1,000	\$2,000	Special Dumpster Services
MS4 Supplies	446.210	\$5,000	\$5,000	\$5,000	\$1,000	\$2,000	Testing and Materials Sediment Filters
Professional Services	446.310	\$5,000	\$5,000	\$5,000	\$2,500	\$3,500	
Engineering Services	446.314		\$500	\$500	\$5,000	\$1,000	MS4 Engineering
NPDES Permit	430.000				\$500	\$500	
<b>Public Works Other</b>		<b>\$11,500</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$10,000</b>	<b>\$8,500</b>	

# HARMONY TOWNSHIP

2023 Budget

GENERAL FUND EXPENSES	ACCT #	2019 BUDGET	2020 BUDGET	2021 BUDGET	2022 BUDGET	2023 BUDGET	COMMENTS
<b>Total Public Works</b>		\$341,825	\$448,518	\$347,169	\$418,253	\$355,424	
450. Culture and Recreation							
Parks and Recreation	454.250	\$1,000	\$1,000	\$1,000		\$1,500	
Playgrounds	454.370	\$500	\$500	\$8,500	\$9,000	\$8,000	Mulch and Maintenance
Civic Contributions	457.500	\$1,275	\$1,275	\$1,275	\$1,275	\$2,150	Veterans Service Ctr -Library Ad Firewrks - Yellow Ribbon Cmte Ad
VFD Perennial Planting Project	457.510						
<b>Total Culture and Recreation</b>		\$2,775	\$2,775	\$10,775	\$10,275	\$11,650	

# HARMONY TOWNSHIP

2023 Budget

GENERAL FUND EXPENSES	ACCT #	2019 BUDGET	2020 BUDGET	2021 BUDGET	2022 BUDGET	2023 BUDGET	COMMENTS
<b>471 Debt Principal</b>							
2018 Series GO Bond	471.100	\$199,732	\$135,000	\$140,000	\$145,000	\$150,000	US BANK
New Public Works Truck/Plow	471.160				\$10,992	\$10,992	915.67/mo 2.69% 60 mos = \$54,941
2016 Ford Principal	471.150	\$3,177					
2015 Ford TYMCO	471.160	\$29,962					
F350 Truck	471.180			\$14,723	\$6,135		Paid Off 2022
F550 Truck	471.170	\$15,169					
2022 Ford Interceptor Police	471.170					\$10,000	New Vehicle Paid Off 2022
2019 Frd Sed Interceptor Police	471.190		\$12,356	\$12,356	\$4,179		
Fiscal Agent Fees	475.000		\$916	\$916	\$916	\$950	
Miscellaneous Expenses	480.100		\$2,500	\$2,500	\$3,000	\$4,000	Payroll Processing Fee See 406.170
Other Insur Premiums	489.000	\$5,396	\$5,396	\$5,396			
Repay Tax Amic Note	489.170	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	
TAN Interest	471.000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	
Debt Principal	490.010						
Transfer Contingency Fnd	490.100		\$14,000				
Transfer to Recreation Fund	495.000						
Refund Prior Yr Revenues	495.000				\$0		
Payroll Expense Payroll Taxes	6560.000		\$31,352	\$381,891	\$70,000	\$70,000	
<b>Total Debt Principal</b>		<b>\$459,436</b>	<b>\$407,520</b>	<b>\$381,891</b>	<b>\$446,222</b>	<b>\$451,942</b>	
<b>472 DEBT INTEREST</b>							
Debt Int. 2018 GO Series Bond	472.100	\$29,962	\$60,962	\$56,912	\$52,713	\$40,363	Interest is Due Twice Annually
2022 Police Interceptor Ford	472.110					\$1,053	
2022 P W Trk Debt Int						\$1,078	
<b>Total Debt Interest</b>		<b>\$29,962</b>	<b>\$60,962</b>	<b>\$56,912</b>	<b>\$52,713</b>	<b>\$42,494</b>	
<b>486 INSURANCE</b>							
Other Insurance	486.355						
<b>Total 486 Insurance</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>489 MISCELLANEOUS</b>							
Bank Fees	489.000		\$600	\$600	\$900	\$500	
Misc Expense	489.001		2,400	\$2,400	\$2,500	\$5,000	
Refund of PY Revenues	495.000		\$500	\$500	\$0	\$0	
<b>Total 489 Miscellaneous</b>		<b>\$0</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$3,400</b>	<b>\$5,500</b>	
<b>492 INTERFUND OPERATING TRANSFERS</b>							
Transfer to 2018 GO Bond Series	492.100				\$7,200		
<b>TOTAL EXPENSES</b>		<b>\$2,462,232</b>	<b>\$2,671,459</b>	<b>\$2,576,442</b>	<b>\$2,637,850</b>	<b>\$2,612,326</b>	
							11/1/2021

2023 MUNICIPAL AUTHORITY BUDGET							
REVENUES	Acct #	2019 BUDGET	2020 BUDGET	2021 BUDGET	2022 BUDGET	2023 BUDGET	COMMENT
Sewage Fund Interest	341-110	\$4,000.00	8,000.00	4,000.00	6,000.00	6,000.00	
Sewage Rental Fees	364-100	\$820,000.00	820,000.00	820,000.00	820,000.00	820,000.00	
Sewage Tap In Fees	364-110	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	
Sewage Miscellaneous Revenues	364-167	\$3,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
Conway Borough Buy In 2nd Install.			16,500.00	16,500.00			this may not occur in 2022
Fire Hydrant Fees	383-12	\$15,840.00	15,840.00	15,840.00			
Prior Fund Balance	390-000	\$26,982.00	121,382.00	135,382.00	156,702.00	169,172.00	Local Match ARPA Funding
<b>Total SA Revenues</b>		<b>\$870,322.00</b>	<b>988,222.00</b>	<b>998,222.00</b>	<b>989,202.00</b>	<b>1,401,672.00</b>	
<b>Legal</b>							
Solicitor Fees	404.131	\$2,000.00	3,000.00	3,000.00	2,000.00	2,000.00	
<b>Total Legal</b>		<b>\$2,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	
<b>General Government</b>							
Supplies	405.2		4,200.00	4,200.00	4,000.00	4,000.00	
Advertising	405.341		1,000.00	1,000.00	500.00	500.00	
Printing/Mailing Services	405.342	\$8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	
Data Acquisition Consumption	405.343	\$1,000.00	1,250.00	1,250.00	1,250.00	1,250.00	
Computer Programming	405.344		1,250.00	1,250.00	1,250.00	1,250.00	need program conversion
Engineering Fees	408.191	\$6,000.00	8,000.00	8,000.00	8,000.00	8,000.00	
Hydrant Rental	411.353	\$12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	
<b>Total General Government</b>		<b>\$27,000.00</b>	<b>35,700.00</b>	<b>35,700.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	
<b>429.Sewer Service Fees</b>							
Ambridge Borough Fees	429.001	\$350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	
Baden Borough Fees	429.002	\$152,570.00	152,570.00	152,570.00	140,000.00	152,570.00	
Baden Borough Debt Service	429.003	\$100,800.00	108,000.00	108,000.00	102,880.00	102,880.00	
Leet Township Fees	429.004	\$24,500.00	25,000.00	25,000.00	25,000.00	25,000.00	
<b>Total Sewer Service Fees</b>		<b>\$627,870.00</b>	<b>635,570.00</b>	<b>635,570.00</b>	<b>617,880.00</b>	<b>630,450.00</b>	
<b>Debt Principal</b>							
Debt Principal	471.4	\$82,452.00	82,452.00	82,452.00	82,452.00	82,452.00	USDA Bond Payment
<b>Total Debt Principal</b>		<b>\$82,452.00</b>	<b>82,452.00</b>	<b>82,452.00</b>	<b>82,452.00</b>	<b>82,452.00</b>	
<b>Miscellaneous</b>							
Bank Fees	480.100				300.00	500.00	
Sewage Fund Miscellaneous	480.102	\$1,000.00	1,500.00	1,500.00	1,500.00	1,500.00	
Super Vac Rental	480.200	\$2,500.00	2,500.00	2,500.00	2,500.00	5,000.00	
Manhole Repairs	480.201	\$2,500.00	2,500.00	2,500.00	2,000.00	4,000.00	
<b>Total Miscellaneous</b>		<b>\$6,000.00</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>6,300.00</b>	<b>11,000.00</b>	
<b>Transfer to General Fund</b>	492.000	\$125,000.00	135,000.00	135,000.00	135,000.00	135,000.00	
<b>Total Transfer to General Fund</b>		<b>\$125,000.00</b>	<b>135,000.00</b>	<b>135,000.00</b>	<b>135,000.00</b>	<b>135,000.00</b>	





**HARMONY TOWNSHIP**  
2023 Budget

LIQUID FUELS																	
EXPENSES	ACCT #	2019 BUDGET	2020 BUDGET	2021 BUDGET	2022 BUDGET	2023 BUDGET									2023 BUDGET	2023 BUDGET	COMMENTS
<b>REVENUE</b>																	
Motor Vehicle Fuel Taxes	350.000	\$115,050.00	\$112,713	\$103,643	\$105,158	\$107,058						\$107,058					2023 Allocation Letter
Interest and Earnings	341.120	\$3,000.00	\$2,000	\$1,500	\$1,500	\$1,500									\$1,500		
Prior Fund Balance	394.000		\$3,337	\$11,761		\$10,471											
<b>Total Liquid Fuels Revenues</b>		<b>\$118,050.00</b>	<b>\$118,050</b>	<b>\$116,904</b>	<b>\$127,136</b>	<b>\$119,029</b>											
<b>EXPENSES</b>																	
Purchase Machinery	430.740																
Repair Machinery	430.741																
Snow and Ice Removal	432.200	\$40,000.00	\$40,000	\$25,000	\$35,000	\$35,000									\$35,000		
Street Signs and Paint	433.200	\$2,000.00	\$690	\$1,000	\$1,000	\$1,000									\$1,000		
Street Lighting	434.200	\$50,040.00	\$50,040	\$50,040	\$50,040	\$50,040									\$50,040		
Storm Sewer Maintenance	436.200	\$10,000.00	\$11,310	\$10,000	\$5,000	\$10,000									\$10,000		Catch basins
Highway Repair/ Supplies	438.201	\$14,010.00	\$14,010	\$10,000	\$10,000	\$10,000									\$10,000		CrackSeal/RegRd Wrk
Engineering Fees	438.360	\$2,000.00	\$2,000	\$2,000	\$2,000	\$2,000									\$2,000		
Debt Principal 2019 JCB	471.100			\$13,344	\$18,846	\$10,182									\$10,182		Monthly prin/int = 915.74/month
Debt Interest 2019 JCB	472.100			\$5,520	\$5,250	\$807									\$807		
<b>Total Liquid Fuels Expenses</b>		<b>\$118,050.00</b>	<b>\$118,050</b>	<b>\$116,904</b>	<b>\$127,136</b>	<b>\$119,029</b>											11/14/2022