

HARMONY TOWNSHIP

2024 Budget

LIQUID FUELS							
EXPENSES	ACCT #	2019 BUDGET	2020 BUDGET	2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
REVENUE							
Motor Vehicle Fuel Taxes	350.000	\$115,050.00	\$112,713	\$103,643	\$105,158	\$107,058	\$107,451
Interest and Earnings	341.120	\$3,000.00	\$2,000	\$1,500	\$1,500	\$1,500	\$2,750
Prior Fund Balance	394.000		\$3,337	\$11,761	\$20,478	\$10,471	\$26,645
Total Liquid Fuels Revenues		\$118,050.00	\$118,050	\$116,904	\$127,136	\$119,029	\$136,846
EXPENSES							
Purchase Machinery	430.740						
Repair Machinery	430.741						
Snow and Ice Removal	432.200	\$40,000.00	\$40,000	\$25,000	\$35,000	\$35,000	\$30,000
Street Signs and Paint	433.200	\$2,000.00	\$690	\$1,000	\$1,000	\$1,000	\$1,000
Street Lighting	434.200	\$50,040.00	\$50,040	\$50,040	\$50,040	\$50,040	\$60,000
Storm Sewer Maintenance	436.200	\$10,000.00	\$11,310	\$10,000	\$5,000	\$10,000	\$10,000
Highway Repair/ Supplies	438.201	\$14,010.00	\$14,010	\$10,000	\$10,000	\$10,000	\$15,000
Engineering Fees	438.360	\$2,000.00	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Debt Principal 2019 JCB	471.100			\$13,344	\$18,846	\$10,182	\$17,169
Debt Interest 2019 JCB	472.100			\$5,520	\$5,250	\$807	\$1,678
Total Liquid Fuels Expenses		\$118,050.00	\$118,050	\$116,904	\$127,136	\$119,029	\$136,846