

**HARMONY TOWNSHIP**  
2025 Budget

LIQUID FUELS																		
EXPENSES	ACCT #	2020 BUDGET	2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET	2024 YTD 10/31	2025 BUDGET	COMMENTS									
REVENUE																		
Motor Vehicle Fuel Taxes	350,000	\$112,713	\$103,643	\$105,158	\$107,058	\$107,451	\$108,107	\$106,383	2025 Allocation Letter									
Interest and Earnings	341,120	\$2,000	\$1,500	\$1,500	\$1,500	\$2,750	\$4,660	\$2,750										
Prior Fund Balance	394,000	\$3,337	\$11,761	\$20,478	\$10,471	\$26,645		\$33,213										
<b>Total Liquid Fuels Revenues</b>		<b>\$118,050</b>	<b>\$116,904</b>	<b>\$127,136</b>	<b>\$119,029</b>	<b>\$136,846</b>	<b>\$112,767</b>	<b>\$142,346</b>										
EXPENSES																		
Snow and Ice Removal	432,200	\$40,000	\$25,000	\$35,000	\$35,000	\$30,000	\$0	\$30,000										
Street Signs and Paint	433,200	\$690	\$1,000	\$1,000	\$1,000	\$1,000	\$1,134	\$1,500										
Street Lighting	434,200	\$50,040	\$50,040	\$50,040	\$50,040	\$60,000	\$54,470	\$65,000										
Storm Sewer Maintenance	436,200	\$11,310	\$10,000	\$5,000	\$10,000	\$10,000	\$170	\$10,000	Catch basins									
Highway Repair/ Supplies	438,201	\$14,010	\$10,000	\$10,000	\$10,000	\$15,000	\$3,077	\$15,000	CrackSeal/RegRd Wrk									
Engineering Fees	438,360	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$2,000										
Debt Principal 2019 JCB	471,100		\$13,344	\$18,846	\$10,182	\$17,169	\$12,443	\$17,738										
Debt Interest 2019 JCB	472,100		\$5,250	\$5,250	\$807	\$1,678	\$1,692	\$1,108										
<b>Total Liquid Fuels Expenses</b>		<b>\$118,050</b>	<b>\$116,634</b>	<b>\$127,136</b>	<b>\$119,029</b>	<b>\$136,846</b>	<b>\$72,987</b>	<b>\$142,346</b>										