

HARMONY TOWNSHIP PROPOSED BUDGET 2024

GENERAL FUND	ACCT #	2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET	2024 YTD 10/31	2025 BUDGET	2026 BUDGET	COMMENTS
REVENUES									
300 Real Estate									
Real Estate Current	301-300	\$1,130,000	\$1,125,000	\$1,135,000	\$1,140,000	\$1,263,988	\$1,200,000	\$1,260,000	Tax Rate 4.8350 mills General and Debt
Real Estate Delinquent	301-200	\$110,000	\$100,000	\$60,000	\$60,000	\$63,762	\$60,000	\$40,000	
Real Estate Special Levy	301-100								
Total Real Estate		\$1,240,000	\$1,225,000	\$1,195,000	\$1,200,000	\$1,327,750	\$1,260,000	\$1,300,000	
310 Local Tax Enabling Act									
Del Per Capita Taxes	310-020	\$50	\$50	\$25	\$0	\$0	\$0	\$0	
Real Estate Transfer Tax	310-100	\$40,000	\$40,000	\$40,000	\$37,500	\$30,000	\$37,500	\$30,000	
Earned Income Tax	310-210	\$400,000	\$410,000	\$450,000	\$550,000	\$427,242	\$575,000	\$550,000	Projected by Berkheimer
Mercantile Tax	310-310	\$50,000	\$50,000	\$65,000	\$60,000	\$67,139	\$62,000	\$62,000	
Mercantile Tax Del	310-330	\$1,500	\$1,500	\$1,000	\$1,000	\$0	\$1,000	\$1,000	
Mercantile License	310-320					\$55	\$55	\$50	
Local Services Tax	310-610	\$45,000	\$46,000	\$45,000	\$40,000	\$36,565	\$48,000	\$50,000	Projected by Keystone
Mechanical Device Tax	310-700	\$600	\$400	\$400	\$200	\$7,000	\$6,500	\$6,500	
Total Local Taxes		\$537,150	\$547,950	\$601,425	\$688,700	\$568,007	\$730,555	\$699,550	
320 Licenses and Permits									
Cable TV Franchise	321-800	\$54,000	\$52,000	\$52,000	\$50,000	\$34,348	\$45,000	\$45,000	
Demolition Permit	322-200	\$100	\$100	\$100	\$100	\$0	\$0	\$0	
Dumpster Permit	322-400	\$100	\$100	\$100	\$100	\$125	\$100	\$100	
Street Opening Permits	322-800	\$5,000	\$5,000	\$3,000	\$5,000	\$8,500	\$5,000	\$3,000	Col Gas/NISource
Columbia Gas Project	322-810	\$3,000	\$3,000	\$5,000	\$5,000	\$6,000	\$5,000	\$5,000	
Total Licenses and Permits		\$59,200	\$60,200	\$60,200	\$60,100	\$48,973	\$55,100	\$53,100	
330 Fines and Forfeits									
Traffic Fines	331-100	\$14,000	\$15,000	\$15,000	\$17,500	\$19,541	\$20,000	\$20,000	
DUI Fines	331-105	\$2,000	\$3,000	\$4,000	\$2,000	\$1,644	\$2,000	\$1,000	
Non-Traffic Fines	331-120	\$2,000	\$3,000	\$3,000	\$3,000	\$3,105	\$3,000	\$3,500	
State Police Fines	331-100	\$600	\$600	\$600	\$800	\$767	\$800	\$800	
Parking Violation Fines	331-140	\$50	\$50	\$50	\$0	\$0	\$0	\$0	
Restitution	332-000	\$2,000	\$2,000	\$2,000	\$1,000	\$2,954	\$1,500	\$1,500	
Judicial Sale Proceeds	332-100	\$500	\$500	\$250	\$0	\$0	\$0	\$0	
Total Fines and Forfeits		\$20,550	\$24,150	\$24,900	\$24,300	\$28,011	\$27,300	\$26,800	
341 Interest Earnings									
General Fund Interest	341-100	\$3,000	\$1,200	\$4,000	\$15,000	\$30,654	\$15,000	\$25,000	
Interest Income Drug Task Force	341-700	\$100	\$20	\$80	\$200	\$416	\$100	\$200	
Interest on Money Mkt	341-004		\$400	\$1,400		\$9,091	\$1,000	\$800	
Interest on Police Pension	341-130	\$30	\$30	\$150	\$200	\$96	\$125	\$75	
Interest on Fire Escrow	341-140	\$30	\$20	\$50	\$100	\$121	\$100	\$75	
American Rescue Fund	341-150		\$50	\$1,000		\$4,815	\$0	\$0	
Total Interest Earnings		\$3,160	\$1,710	\$6,680	\$15,500	\$45,193	\$16,325	\$26,150	
350 Intergovernmental Revenue									
American Rescue Fund	351-150		\$156,794	\$0	\$0	\$0	\$0	\$0	
CARES Act City Distrib 2020	351-050	\$75,207	\$0	\$0	\$0	\$0	\$0	\$0	Per County Notice
Park Improvement Grant	354-090			\$0	\$0	\$0	\$0	\$0	

HARMONY TOWNSHIP PROPOSED BUDGET 2024

GENERAL FUND	ACCT #	2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET	2024 YTD 10/31	2025 BUDGET	2026 BUDGET	COMMENTS
REVENUES									
Public Utility Realty Tax	355-010	\$7,000	\$5,000	\$8,000	\$9,000	\$7,454	\$8,500	\$6,500	
Municipal Pension State	355-050	\$75,000	\$71,000	\$59,000	\$75,000	\$63,172	\$55,000	\$51,237	Accsure calculation
Vol Fire Dept. State Aid	355-060	\$15,500	\$14,000	\$17,500	\$17,500	\$17,775	\$17,500	\$17,500	2024 funds
Alcohol Beverage Tax	355-080	\$600	\$600	\$600	\$800		\$800	\$800	
Drug Task Force Revenue	355-099		\$500	\$500		\$101	\$0	\$0	
Task Force Reimb	355-100	\$1,000	\$1,000	\$500	\$0	\$0	\$0	\$0	
Total Intergovernmental Revenue		\$174,307	\$248,894	\$86,100	\$102,300	\$89,302	\$81,800	\$76,037	
360 Charges for Services									
Zoning and Land Develop	361-130			\$0	\$0	\$600	\$0		
Fees for Eng Review	361-320	\$250	\$250	\$250	\$250	\$0	\$250	\$250	Developer Escrow
Zoning and Sub Div. Perm	361-330	\$250	\$250	\$250	\$250	\$780	\$250	\$250	
Hearing Fees	361-340	\$3,000	\$1,000	\$500	\$600	\$0	\$600	\$500	
Municipal Letters /Copies	361-510	\$2,500	\$2,500	\$2,000	\$2,000	\$0	\$1,000	\$1,000	Developers Escrow
Reproduction of records	361-700	\$0	\$0	\$0	\$0	\$0	\$0		No Lien Letters
Total Charges for Services		\$6,000	\$4,000	\$3,000	\$3,100	\$1,380	\$2,100	\$2,000	
362 Public Safety									
Special Police Services	362-100	\$1,000	\$1,000	\$500	\$2,500	\$1,689	\$2,000	\$2,000	
Sale of Police Reports	362-110	\$200	\$400	\$250	\$350	\$300	\$350	\$200	DUI Check Points
DUI Reimbursement	362-120	\$2,000	\$500	\$500	\$600	\$0	\$500	\$500	
Building Permits	362-410	\$1,000	\$1,500	\$2,500	\$1,500	\$2,960	\$1,500	\$2,000	
Zoning Permits	362-411	\$500	\$750	\$700	\$350	\$165	\$350	\$350	
Use & Occ. Permits	362-450	\$500	\$100	\$100	\$1,750	\$2,475	\$2,000	\$2,000	
Rental registration Fees	362-451	\$9,000	\$9,000	\$9,000	\$9,000	\$2,832	\$9,000	\$7,000	
PM Inspection Sale	362-452	\$3,500	\$4,000	\$3,500	\$1,000	\$0	\$1,000	\$1,000	
Act 13 Impact Fees	362-460		\$0	\$0					
Smoke & Dye Cert's	362-470	\$7,500	\$7,500	\$6,000	\$7,500	\$8,320	\$7,500	\$7,500	
Total Public Safety		\$25,200	\$24,750	\$23,050	\$24,550	\$18,741	\$24,200	\$22,550	
363 Public Works									
Spec. Public Works Services	363-110	\$500	\$500	\$250	\$250	\$0	\$250	\$250	
Total Public Works		\$500	\$500	\$250	\$250	\$0	\$250	\$250	
364 Sanitation									
Sale of Recyclable Material	364-500	\$100	\$100	\$100	\$100	\$0	\$100	\$100	
Total Sanitation		\$100	\$100	\$100	\$100	\$0	\$100	\$100	
390 Other Financing Sources									
Insurance Dividends	395-010	\$24,000	\$28,000	\$32,000	\$25,000	\$30,290	\$30,000	\$30,000	MRM
Donations/Police	387-100			\$0	\$0		\$18,000	\$15,000	Shop With A Cop
Misc Revenue	389-100	\$5,000	\$5,000	\$2,000	\$2,000	\$37,148	\$2,000	\$1,000	
Sale of Personal Property	391-100	\$3,000	\$25,000	\$0		\$176	\$0	\$0	
Transfer from Sewer Fund	392-100	\$135,000	\$135,000	\$135,000	\$135,000	\$69,000	\$135,000	\$135,000	Sale of Police & PW Veh
Transfer from Capital	392-101	\$100,000	\$24,354	\$70,000	\$0	\$355,167		\$50,000	Annual Transfer
Improvement Fund	392-103	\$8,000	\$0	\$0		\$0	\$7,500	\$0	To complete our upstairs renovation
Transfer from Recreation Fund	393-010								
Note Proceeds									Pol Veh Loan Proceeds
Total Other Financing Sources		\$275,000	\$217,354	\$259,000	\$162,000	\$491,781	\$192,500	\$231,000	
394 Short Term Debt Proceeds									
Debt Proceeds Other	394-000	\$0	\$101,000	\$0	\$0	\$0	\$0	\$0	PW/Pol Veh Loan Proceed

HARMONY TOWNSHIP
PROPOSED BUDGET 2026

[illegible]

[illegible]

HARMONY TOWNSHIP

2026 Budget

GENERAL FUND	ACCT. #	2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET	2024 YTD ACTUAL 10/31	2025 BUDGET		COMMENTS
EXPENSES									
400 General Government									
Commissioner Salary	400.050	\$9,375	\$9,375	\$9,375	\$9,375	\$9,375	\$9,375		
Tax Collector Salary	400.060							\$9,375	47500.0047500.
Supplies and Services	400.200	\$5,000	\$5,000	\$6,500	\$10,000	\$1,201	\$7,500	\$5,000	
Travel Expense	400.330	\$1,100	\$1,300	\$5,000	\$0	\$0	\$0	\$0	
Telephone Charges	400.321	\$5,000	\$3,000	\$1,000	\$0	\$640	\$1,000	\$1,000	new phone sysvem
Printing	400.342	\$2,600	\$2,500		\$0	\$0			Newsletter
Advertising	400.340	\$3,000	\$5,000	\$5,000	\$5,000	\$3,461	\$6,000	\$4,000	
Insurance and Bonding	400.350	\$35,000	\$37,500	\$40,000	\$45,000	\$39,431	\$47,500	\$47,500	Pub Off, Umbrella Xcess, Package Auto, Crime, Gen Liab
Dues/Subscriptions	400.420	\$1,500	\$1,500	\$1,500	\$1,500	\$1,313	\$1,500	\$3,000	
Postage Expense	400.230	\$2,000	\$1,500	\$1,500	\$1,000	\$678	\$1,000	\$750	
Training /Conference	400.460	\$2,000	\$2,000		\$1,500	\$0	\$1,500	\$1,500	
Total General Government		\$68,575	\$68,675	\$69,875	\$73,375	\$56,099	\$75,375	\$72,125	approx. 4% increase
401 Administration									
Manager Salary	401.100	\$75,000	\$75,000	\$75,000	\$80,000	\$71,126	\$82,500	\$80,000	Per Contract
Admin Assistant Salary/Treasurer	401.120	\$31,200	\$32,235	\$32,235	\$43,239	\$41,719	\$50,000	\$53,000	Treasurer Salary - \$3,000
Part-time Secretary Wages	401.130	\$15,600	\$15,000		\$0	\$0	\$0	\$0	20 hrspx52=1040 x\$15.00=\$15,600.00
Supplies and Services	401.200	\$7,000	\$3,500	\$2,000	\$2,000	\$714	\$2,000	\$1,500	ViHaus/ Software renewals/ QB/webpage
Office Supplies	401.210	\$2,000	\$1,500	\$1,500	\$1,500	\$986	\$1,500	\$1,500	
Postage	401.230	\$2,500	\$1,500	\$1,500	\$750	\$826	\$1,000	\$1,000	if newsletter printed separately
Computer	401.270	\$2,000	\$2,000	\$2,500	\$3,000	\$7,406	\$3,000	\$3,000	3 computers
Telephone Charges	401.321	\$2,400	\$3,500	\$5,500	\$5,500	\$4,465	\$5,500	\$5,500	Internet
Equipment Rental	401.380	\$6,200	\$5,000	\$5,000	\$5,000	\$4,117	\$5,000	\$6,000	Copier Rental/ Admin
Printing	401.342	\$1,840	\$1,800	\$1,800	\$800	\$0	\$800	\$500	Newsletter
Training /Conference	401.460	\$500	\$500	\$500	\$500	\$45	\$500	\$500	
Office Equipment	401.480						\$5,000	\$5,000	furniture after remodel
Wells Fargo Gen Ser Pension	401.197	\$13,500	\$13,500	\$16,195	\$21,556	\$0	\$15,883	\$15,883	1650 x 2= 3300 Emp Plan/ Manager MMO
Capital Purchase	401.450	\$13,000	\$13,000	\$12,000	\$15,000	\$1,195	\$10,000	\$10,000	Computer purchase, COG GIS and Ordinance
Total Administration		\$172,740	\$168,035	\$166,734	\$178,845	\$132,599	\$182,683	\$183,383	6% increase

HARMONY TOWNSHIP

2026 Budget

GENERAL FUND EXPENSES	ACCT#	2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET	2024 YTD 10/31	2025 BUDGET	2026 BUDGET	COMMENTS
402 Auditing Services									
Auditing Services	402.000	\$5,250	\$5,250	\$5,750	\$7,000				
Professional Services	402.310	\$2,000	\$2,000	\$2,500	\$2,500	\$7,492	\$7,000	\$7,000	DCED Audit
Auditing Advertisements	402.340		\$1,000	\$1,000	\$1,000		\$2,500	\$2,500	Routine Consultation with Auditor
Total Auditing		\$7,250	\$8,250	\$9,250	\$10,500	\$7,492	\$10,500	\$10,500	Combined spreadsheet Beaver Cty. Times
403 Tax Collection									
Tax Collector	403.000	\$18,306	\$18,306	\$18,306	\$18,306				
Supplies and Services	403.200	\$1,300	\$1,300	\$1,300	\$1,300	\$10,692	\$18,306	\$11,000	
Postage	403.325	\$1,000	\$1,000	\$1,000	\$1,000	\$1,095	\$1,300	\$1,800	
Computer	403.270	\$500	\$500	\$500	\$500	\$90	\$500	\$1,400	
Insurance and Bonding	403.350	\$900	\$1,000	\$1,000	\$1,000	\$107	\$500	\$900	
Equipment/Rental	403.380						\$1,000	\$1,000	Tax Collector Bond 2019-20
Total Tax Collection		\$22,006	\$22,106	\$22,106	\$22,106	\$11,984	\$22,106	\$16,100	
404 Solicitor/ Legal Services									
Solicitor Retainer	404.130	\$4,800	\$4,800	\$4,800	\$4,800				
Other Legal Services	404.314	\$13,200	\$16,000	\$16,000	\$16,000	\$3,200	\$4,800	\$4,800	
Special Legal Services	404.315	\$2,000	\$0	\$5,000	\$5,000	\$0	\$16,000	\$6,000	
Total Legal Services		\$20,000	\$20,800	\$25,800	\$25,800	\$13,290	\$25,800	\$15,000	Non Res EIT Matter
406. Other Government Admin									
Police Pension Fund Payments	406.000								
Workers Compensation	406.154	\$75,000	\$65,000	\$65,000	\$50,000	\$19,708	\$50,000	\$40,000	This was budgeted for Loskoch Final Payment went through Payroll
Hospitalization	406.156	\$395,000	\$280,000	\$253,754	\$243,000	\$169,941	\$243,000	\$334,000	
Hospitalization Retired	406.157		\$91,000	\$120,000	\$133,000	\$98,797	\$133,000	\$150,000	\$264,758 GRP \$14,400 Med Ins Comp
Social Security	406.161	\$70,000	\$0	\$0	\$0				
Pa. Unemployment	406.162	\$15,000	\$15,000	\$15,000	\$10,000	\$4,315	\$10,000	\$10,000	7.65% See 6560 FUTA
Life/Short-term Disability Ins.	406.170	\$15,000	\$12,500	\$12,500	\$15,000	\$8,234	\$15,000	\$10,000	Per Turnley CPA
Total Other Government		\$555,000	\$463,500	\$466,254	\$451,000	\$300,995	\$451,000	\$544,000	
408 Engineering Services									
Engineering Retainer	408.130	\$2,400	\$2,400	\$2,400	\$2,400	\$400	\$2,400	\$2,400	
Other Engineering Service	408.314	\$25,000	\$20,000	\$25,000	\$20,000	\$350	\$2,000	\$10,000	Possible Rate Increase and Cost Containment
Total Engineering		\$27,400	\$22,400	\$27,400	\$22,400	\$750	\$4,400	\$12,400	

HARMONY TOWNSHIP

2026 Budget

GENERAL FUND EXPENSES	ACCT #	2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET	2024 YTD 10/31	2025 BUDGET	COMMENTS
410. Police								
Police Chief Salary	410.121							
Police Sergeant Salary	410.122	\$83,949	\$86,466	\$88,941	\$91,625	\$84,586	\$95,000	\$100,000
Patrolman's Salary	410.130	\$305,260	\$314,412	\$323,482	\$87,475	\$292,604	\$360,000	\$370,000
Part Time Patrolman	410.131	\$22,792	\$22,080	\$29,562	\$20,000	\$468	\$10,000	\$10,000
Overtime	410.183	\$30,171	\$31,802	\$32,716	\$34,000	\$46,949	\$40,000	\$45,000
Police Benefit Buyback	410.184							prior Year 20,311
DROP Pension	410.180							Prior Year Budget \$35000
Vacation Bonus	410.187	\$1,600	\$1,600	\$1,000				Loskoth \$3308.88 2 nd pay 03/16/19
Longevity Pay	410.182	\$4,060	\$4,300	\$1,960	\$1,200	\$0	\$1,200	
Court Hearing Pay	410.184	\$38,226	\$39,184	\$40,328	\$1,960	\$0	\$2,720	2021 Projected Contract
YE Completion Bonus	410.189	\$9,099	\$9,373	\$12,442	\$15,552	\$26,842	\$43,000	2021 Projected Contract
Police Pension	410.197	\$114,599	\$49,173	\$55,000	\$59,047	\$9,284	\$16,000	2021 Projected Contract
Holiday Dbl Time	410.188	\$22,102	\$22,765	\$23,421	\$27,676	\$24,110	\$0	No Contribution
Clothing Allowance	410.199	\$3,750	\$3,750	\$3,500	\$4,050	\$5,126	\$3,750	2021 Projected Contract
Office Supplies & Services	410.210	\$2,000	\$5,000	\$2,000	\$1,000	\$316	\$1,000	Contract \$700x5/\$3500 + \$250 pt time
Postage	410.215	\$500	\$0	\$0	\$250	\$40	\$250	
Computer	410.270	\$3,000	\$3,000	\$1,500	\$500	\$0	\$100	
Vehicle Fuel	410.231	\$11,500	\$11,500	\$12,000	\$14,000	\$8,483	\$13,000	New Software Renewal
Oil /Lubricants	410.234	\$1,000	\$0	\$0	\$0			
Guns /Ammunition	410.242	\$1,000	\$0	\$0	\$0			
Vehicle Maintenance	410.251	\$6,500	\$7,000	\$7,000	\$8,000	\$393	\$8,000	Included in vehicle repair/maintenance
Minor Equipment	410.260	\$2,000	\$2,000	\$4,000	\$10,000	\$4,685	\$10,000	
Professional Services	410.310				\$5,000	\$1,920	\$5,000	2 VESTS, Taser /2nd installment (total due Yr 345-\$57.60)
Special Legal Services	410.314		\$2,400	\$2,400	\$2,400	\$0	\$2,400	Civil Service Testing
Lab Testing Fees	410.316	\$3,000	\$1,500	\$1,000	\$1,000	\$186	\$1,000	
Telephone	410.321	\$5,500	\$4,500	\$4,500	\$4,500	\$2,236	\$5,000	250x12 =30000
Radio Equip Maintenance	410.327	\$1,590	\$1,500	\$500	\$250	\$0	\$3,000	Comcast and Sprint
Insurance and Bonding	410.354	\$14,500	\$14,500	\$20,000	\$20,000	\$16,976	\$250	
Traffic Control Electricity	410.361	\$4,000	\$3,500	\$4,500	\$4,000	\$3,810	\$18,000	Police Pro Liability w/6% increase(12374)
Repairs/Main Traff Ctrl	410.370	\$2,000	\$27,000	\$1,000	\$3,500	\$0	\$4,800	
Drug Task Force	410.400		\$1,500	\$1,000	\$2,000	\$30	\$3,000	Duss & Dearborn Insur Proceeds
Subscription and Dues Software	410.420	\$2,000	\$5,000	\$4,000	\$2,000	\$30	\$2,000	
Police Contracted Services Veh	410.450	\$5,000	\$10,000	\$6,000	\$10,000	\$4,637	\$10,000	Vi Haus/Bvr Cty DA/Software/Copier
Capital Purchase	410.750	\$10,500	\$52,500	\$10,000	\$7,500	\$9,078	\$10,000	Vehicle Calibration-YCG
Humane Society	410.910	\$4,500	\$4,500	\$50,000	\$5,000	\$84,630	\$50,000	\$10,000
Total Police		\$715,698	\$741,805	\$747,252	\$733,897	\$631,160	\$748,377	\$722,800
								Contract \$700x5/\$3500 + \$250 pt time

HARMONY TOWNSHIP

2026 Budget

GENERAL FUND EXPENSES	ACCT #	2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET	2024 YTD 10/31	2025 BUDGET	COMMENTS
409 Building Maintenance								
Pt Time Cleaner	409.131	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	\$2,700	
Operating/Maintenance Supplies	409.200	\$1,450	\$1,000	\$1,000	\$1,000	\$1,567	\$2,000	Pay Roll 5 hrs per week/\$10.00 per hr
Professional Services/Other	409.100		\$1,000	\$500	\$750	\$0	\$750	
Boiler Insurance	409.352	\$160	\$200	\$300	\$0	\$194	\$200	
Electricity	409.361	\$4,500	\$4,750	\$4,750	\$5,000	\$4,805	\$6,000	
Gas	409.362	\$3,200	\$3,500	\$6,750	\$6,750	\$3,061	\$6,000	
Water	409.365	\$1,100	\$750	\$750	\$750	\$339	\$750	
Repairs and Maintenance	409.370	\$2,000	\$2,000	\$2,000	\$2,000	\$1,019	\$2,000	
Plumb/Heating Contract	409.620	\$500	\$500	\$500	\$500	\$429	\$500	
Security Agreement	409.660	\$504	\$504	\$595	\$595	\$1,294	\$750	Alberts Knighthawk
Total Building Maintenance		\$15,814	\$15,604	\$19,545	\$18,845	\$15,108	\$21,650	
							\$20,400	

2026 Budget

Run Date: 11/5/2025

HARMONY TOWNSHIP

2026 Budget

GENERAL FUND EXPENSES	ACCT #	2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET	2024 YTD 10/31	2025 BUDGET	COMMENTS
411 Fire Planning Zoning								
VFD Contracted Services	411.530	\$97,500	\$100,000	\$102,500	\$102,500	\$57,643	\$107,500	Contracted Services
VFD Fire Relief Aid	411.540	\$15,000	\$14,000	\$18,500	\$18,000	\$17,775	\$17,500	State Aid
VFD Fire Truck 2025 Payment					\$37,500		\$75,000	\$75,000 Due 6/2025
State Workers Insur Fund	411.550	\$14,000	\$16,000	\$16,000	\$16,000	\$13,021	\$16,500	SWIF \$4500+ \$887x10= 14,000
Total Fire Planning Zoning		\$126,500	\$130,000	\$137,000	\$174,000	\$88,439	\$216,500	\$164,000
413 Code Enforcement/ Zoning								
Code Enforcement Salary	413.120	\$27,542	\$30,732		\$0	\$0	\$0	\$20*55=28600 HMT
Code Enforcement PT2	413.130	\$7,020			\$0			
Code Enforce. Supplies	413.200	\$250	\$250	\$150	\$100	\$0	\$100	\$100
Code Enforcement Postage	413.230	\$250	\$250	\$250	\$150	\$0	\$100	\$100
Zoning Hearing Board	414.130	\$500	\$630	\$600	\$600	\$1,222	\$600	Comp Brd members \$30.00 x 3 Per Hearing
Legal Services	414.310	\$2,500	\$2,000	\$2,500	\$2,500	\$0	\$2,500	Planning /Zoning Solicitor
Professional/Legal Services	414.315		\$500	\$42,900	\$43,000	\$10,376	\$35,000	Court Reporter
Mileage Reimbursement	414.338	\$0	\$300	\$300	\$0	\$0	\$0	
Advertising	414.340	\$500	\$500	\$500	\$600	\$528	\$750	\$750
Dues and Subscriptions	414.420			\$4,000	\$0	\$4,415	\$5,000	Software Go Gov
Total Code Enforcement/Zoning		\$38,562	\$35,162	\$50,900	\$46,950	\$16,541	\$44,050	\$41,050
Health and Human Services								
Emer Management Supplies	415.000							
Welfare	200.000							Emergency Demolition
Covid 19	425.100	\$1,250	\$1,250	\$1,000	\$0	\$0	\$0	Water Crisis
								Covid
Total Health and Human Services		\$1,250	\$1,250	\$1,000	\$0	\$0	\$0	\$0
Sanitation								
Recycling Collection/ Disposal	426.100	\$1,200	\$1,200	\$1,200	\$2,000	\$2,615	\$3,000	Recycling and special refuse collection
Professional Services	426.310	\$1,200	\$1,000	\$1,000	\$200	\$0	\$200	Brunner and Beaver Cty Cost
Collection /Disposal	426.311							
TOTAL SANITATION		\$2,400	\$2,200	\$2,200	\$2,200	\$2,615	\$3,200	\$3,200

HARMONY TOWNSHIP

2026 Budget

8000 EXPENSES	ACCT #	2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET	2024 YTD 10/31	2025 BUDGET	2026 BUDGET	COMMENTS
Total Public Works		\$347,169	\$418,253	\$355,424	\$390,047	\$291,353	\$374,551	\$387,401	
450. Culture and Recreation									
Parks and Recreation	454.250	\$1,000		\$1,500	\$5,000	\$650	\$5,000	\$5,000	Winter Community Days (Donations)
Playgrounds	454.370	\$8,500	\$9,000	\$8,000	\$7,000	\$91	\$7,000	\$7,000	All Playgrounds Mulch and Maintenance
Civic Contributions	457.500	\$1,275	\$1,275	\$2,150	\$2,150	\$725	\$2,000	\$2,000	Veterans Service Ctr -Library Ad Fireworks - Yellow Ribbon Cmte Ad
VFD Perennial Planting Project	457.510								
Total Culture and Recreation		\$10,775	\$10,275	\$11,650	\$14,150	\$1,466	\$14,000	\$14,000	

HARMONY TOWNSHIP

2026 Budget

GENERAL FUND EXPENSES	ACCT #	2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET	2024 YTD 10/31	2025 BUDGET	2026 BUDGET	COMMENTS
471. Debt Principal									
2018 Series GO Bond	471.100								
Principal 2022 Ford Intercept Police	471.110	\$140,000	\$145,000	\$154,999	\$150,000	\$155,000	\$155,000	\$155,000	US BANK
Principal - 2022 PW Truck	471.200			\$10,000	\$9,951	\$7,283	\$9,951		
F350 Truck	471.180		\$10,992	\$10,992	\$10,183	\$9,951	\$10,992		New Vehicle
2019 Frd Sed Intercept Police	471.190	\$14,723	\$6,135	\$4,179					915 67/mo 2.69% 60 mos = \$54,941
Fiscal Agent Fees	475.000	\$12,356	\$4,179	\$916					Paid Off 2022
Miscellaneous Expenses	480.100	\$916		\$950	\$960	\$0	\$960	\$2,000	Paid Off 2022
Other Insur Premiums	489.000	\$2,500	\$3,000	\$4,000	\$3,000	\$4,761	\$5,000	\$5,000	Payroll Processing Fee
Repay Tax Antic Note	489.100	\$5,396							See 406.170
TAN Interest	489.170	\$200,000	\$200,000	\$200,000	\$200,000		\$200,000	\$200,000	
Transfer Contingency Fnd	490.100	\$6,000	\$6,000	\$6,000	\$6,000	\$1,937	\$3,000	\$3,000	
Payroll Expense Payroll Taxes	6360.000								
Total Debt Principal		\$381,891	\$446,222	\$456,941	\$452,094	\$244,332	\$454,903	\$437,000	
472 DEBT INTEREST									
Debt Int 2018 GO Series Bond	472.100	\$56,912	\$52,713	\$40,363	\$43,863	\$43,863	\$43,868	\$45,000	Interest is Due Twice Annually
2022 Police Intercept Ford	472.110			\$1,053	\$789	\$771	\$1,053		
2022 P W Trk Debt Int				\$1,078	\$807	\$789	\$1,078		
Total Debt Interest		\$56,912	\$52,713	\$42,494	\$45,459	\$45,423	\$45,999	\$45,000	
Total 486 Insurance		\$0	\$0		\$0	\$0	\$0		
489 MISCELLANEOUS									
Bank Fees	489.000								
Misc Expense	489.001	\$600	\$900	\$500	\$1,200	\$899	\$1,200	\$500	
Refund of PY Revenues	495.000	\$2,400	\$2,500	\$5,000	\$5,000	\$1,532	\$5,000	\$5,000	
Total 489 Miscellaneous		\$3,500	\$3,400	\$5,500	\$6,200	\$3,862	\$7,700	\$7,000	
492 INTERFUND OPERATING TRANSFERS									
Transfer to 2018 GO Bond Series	492.100								
Transfer to Capital Impr. Fund	492.002		\$7,200		\$0	\$97,350			
TOTAL EXPENSES		\$2,573,442	\$2,637,850	\$2,617,325	\$2,667,868	\$1,960,858	\$2,702,794	\$2,706,159	

