

HARMONY TOWNSHIP

2026 Budget

LIQUID FUELS									
EXPENSES	ACCT #	2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET	2024 YTD 10/31	2025 BUDGET	2026 BUDGET	COMMENTS
REVENUE									
Motor Vehicle Fuel Taxes	350.000	\$103,643	\$105,158	\$107,058	\$107,451	\$108,107	\$106,383	\$105,000	Estimated 2026 waiting on letter
Interest and Earnings	341.120	\$1,500	\$1,500	\$1,500	\$2,750	\$4,660	\$2,750	\$3,500	
Prior Fund Balance	394.000	\$11,761	\$20,478	\$10,471	\$26,645		\$33,213		
Total Liquid Fuels Revenues		\$116,904	\$127,136	\$119,029	\$136,846	\$112,767	\$142,346	\$108,500	
EXPENSES									
Snow and Ice Removal	432.200	\$25,000	\$35,000	\$35,000	\$30,000	\$0	\$30,000		
Street Signs and Paint	433.200	\$1,000	\$1,000	\$1,000	\$1,000	\$1,134	\$1,500		
Street Lighting	434.200	\$50,040	\$50,040	\$50,040	\$60,000	\$54,470	\$65,000		
Storm Sewer Maintenance	436.200	\$10,000	\$5,000	\$10,000	\$10,000	\$170	\$10,000		Catch basins
Highway Repair/ Supplies	438.201	\$10,000	\$10,000	\$10,000	\$15,000	\$3,077	\$15,000		CrackSeal/RegRd Wrk
Engineering Fees	438.360	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$2,000		
Debt Principal 2019 JCB	471.100	\$13,344	\$18,846	\$10,182	\$17,169	\$12,443	\$17,738	\$17,946	
Debt Interest 2019 JCB	472.100	\$5,250	\$5,250	\$807	\$1,678	\$1,692	\$1,108	\$900	
Total Liquid Fuels Expenses		\$116,634	\$127,136	\$119,029	\$136,846	\$72,987	\$142,346	\$18,846	